



## FY 2012 APPROPRIATIONS

1/9/2012

PROGRAM	Final Continuing Resolution for FY 2011 (4/15/11)	President's FY 2012 Budget * (2/14/11)	President's FY 2012 Budget +/- FY 2011 (%)	FY 2012 Full Senate Appropriations Committee Passed LHHS-ED Bill** (9-21-2011)	FY 2012 Full Senate Appropriations Committee Passed Bill +/- FY 2011 (%)	FY 2012 House LHHS-ED Draft Bill*** (9-30-2011)	FY 2012 House LHHS-ED Draft Bill +/- FY 2011 (%)	FY 2012 Consolidated Bill (12/23/2011) ****	FY 2012 vs. FY 2011 +/- (%)
Nursing Workforce Development (Title VIII)	\$242.387 mil	\$313.075 mil	+\$70.688 mil (29.2%)	\$242.387 mil	\$0 (0%)	\$106.828 mil	-\$135.56 mil (-55.9%)	\$231.948 mil	-\$10.439 mil (-4.3%)
-Advanced Education Nursing	\$64.046 mil	\$104.438 mil	+\$40.392 mil (63.1%)	\$64.046 mil	\$0 (0%)	\$51.237 mil	-\$12.81 mil (-20%)	\$63.925 mil	-\$121,000 (-0.189%)
-Nursing Workforce Diversity	\$16.009 mil	\$20 mil	+\$3.991 mil (24.9%)	\$16.009 mil	\$0 (0%)	\$16.009 mil	\$0 (0%)	\$15.979 mil	-\$30,000 (-0.189%)
-Nurse Education, Practice, Quality, and Retention	\$39.653 mil	\$59.773 mil	+\$20.12 mil (50.7%)	\$39.653 mil	\$0 (0%)	\$31.722 mil	-\$7.93 mil (-20%)	\$39.578 mil	-\$75,000 (-0.189%)
-Loan Repayment and Scholarship Programs	\$93.292 mil	\$93.864 mil	+\$572,000 (0.61%)	\$93.292 mil	\$0 (0%)	\$0	-\$93.29 mil (-100%)	\$83.135 mil	-\$10.157 mil (-10.9%)
-Nurse Faculty Loan Program	\$24.848 mil	\$30 mil	+\$5.152 mil (20.7%)	\$24.848 mil	\$0 (0%)	\$7.860 mil	-\$16.99 mil (-68.4%)	\$24.801 mil	-\$47,000 (-0.189%)
-Comprehensive Geriatric Education	\$4.539 mil	\$5 mil	+\$461,000 (10.2%)	\$4.539 mil	\$0 (0%)	\$0	-\$4.539 mil (-100%)	\$4.530 mil	-\$9,000 (-0.189%)
Nurse Managed Health Clinics (Title III)	\$15 mil^	\$20 mil	+5 mil (33.3%)	\$0	-\$15 mil (-100%)	\$0	-\$15 mil (-100%)	\$0	^^
National Institutes of Health	\$30.7 bil	\$31.748 bil	+\$1.048 bil (3.4%)	\$30.498 bil	-\$202 mil (-0.66%)	\$31.748 bil	\$1.05 bil (3.4%)	\$30.632 bil	-\$68 mil (-0.22%)
-National Institute of Nursing Research	\$144.381 mil	\$148 mil	+\$3.619 mil (2.5%)	\$142.755 mil	-\$1.626 mil (-1.1%)	\$148.117 mil	\$3.74 mil (2.6%)	\$144.769 mil	+388,000 (+0.27%)

\*Source: Budget in Brief: Department of Health and Human (HHS) Services Fiscal Year 2011, <http://www.hhs.gov/asfr/ob/docbudget/2011budgetinbrief.pdf>.

\*\* Source: S.1599; S. Rept 112-84.

\*\*\* Source: House Appropriations Committee's Draft Fiscal Year 2012 Labor, Health and Human Services Funding Bill, [http://appropriations.house.gov/UploadedFiles/FY\\_2012\\_Final\\_LHHSE.pdf](http://appropriations.house.gov/UploadedFiles/FY_2012_Final_LHHSE.pdf).

\*\*\*\* Source: Public Law No: 112-74, Funding levels include 0.189% across-the-board cut imposed on most HHS programs.

^ Funding provided through the Prevention and Public Health Fund.

^^ Funding in FY 2011 was provided through the Prevention and Public Health Fund, not regular appropriations.