



FY 2013 President's Budget

2/13/2012

PROGRAM	Final Continuing Resolution for FY 2011 *(4/15/11)	FY 2012 Consolidated Bill** (12/23/2011)	FY 2012 vs. FY 2011 +/- (%)	FY 2013 President's Budget*** (2-13-2012)	FY 2012 vs. President's FY 2013 Budget +/- (%)
Nursing Workforce Development (Title VIII)	\$242.387 mil	\$231.948 mil	-\$10.439 mil (-4.3%)	\$251.099 mil	+\$19.151 mil (+8.3%)
-Advanced Education Nursing	\$64.046 mil	\$63.925 mil	-\$121,000 (-0.189%)	\$83.925 mil	+\$20 mil (+31.3%)
-Nursing Workforce Diversity	\$16.009 mil	\$15.979 mil	-\$30,000 (-0.189%)	\$15.819 mil	-\$160,000 (-1%)
-Nurse Education, Practice, Quality, and Retention	\$39.653 mil	\$39.578 mil	-\$75,000 (-0.189%)	\$39.182 mil	-\$396,000 (-1%)
-Loan Repayment and Scholarship Programs	\$93.292 mil	\$83.135 mil	-\$10.157 mil (-10.9%)	\$83.135 mil	\$0 (0%)
-Nurse Faculty Loan Program	\$24.848 mil	\$24.801 mil	-\$47,000 (-0.189%)	\$24.553 mil	-\$248,000 (-1%)
-Comprehensive Geriatric Education	\$4.539 mil	\$4.530 mil	-\$9,000 (-0.189%)	\$4.485 mil	-\$45,000 (-1%)
Nurse Managed Health Clinics (Title III)	\$15 mil^	\$0	^^	-	-
National Institutes of Health	\$30.7 bil	\$30.632 bil	-\$68 mil (-0.22%)	\$30.632 bil	0 (0%)
-National Institute of Nursing Research	\$144.381 mil	\$144.597 mil	+198,000 (+0.14%)	\$144.153 mil	-\$444,000 (-0.31%)

*Source: Public Law No: 112-10.

** Source: Public Law No: 112-74, Funding levels include 0.189% across-the-board cut imposed on most HHS programs.

*** Source: Budget in Brief: Department of Health and Human (HHS) Services Fiscal Year 2013, <http://www.hhs.gov/budget/budget-brief-fy2013.pdf>

^ Funding provided through the Prevention and Public Health Fund.

^^ Funding in FY 2011 was provided through the Prevention and Public Health Fund, not regular appropriations.